

Uttar Pradesh Appropriation (Vote On Account) Act, 1996

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Uttar Pradesh Appropriation (Vote On Account) Act, 1996

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the States of Uttar Pradesh for the services of a part of the financial year 1996-97. BE it enacted by Parliament in the Forty-seventh Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Uttar Pradesh Appropriation (Vote on Account) Act, 1996.

2. Withdrawal Of Rs.13772,56,70,000 From And Out Of The Consolidated Fund Of The State Of Uttar Pradesh For The Financial Year 1996-97 :-

From and out of the Consolidated Fund of the State of Uttar Pradesh there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of thirteen thousand seven hundred and seventy-two crores, fifty -six lakhs and seventy thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1996-97.

3. Appropriation :-

The sums authorised to be withdraw from and out of the Consolidated Fund of the State of Uttar Pradesh by this Act shall be appropriated for the Services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

The Schedule

(See sections 2 and 3)					
No. of Sums not exceeding Vote/ purposes Voted by		Charged on Total Priapriation Parliament the Consoli-		dated Fund -Appro- Services and	
		Rs.	Rs.	Rs.	
1.	Excise Department.....Revenue	7,48,79,000	5,000	7,48,84,000	
2	Housing Department.... Revenue	8,95,62,000	15,57,50,000	24,35,12,000	Capital 15,06,25,000 11,57,50,000 26,18,75,000
3	Industries Department (Export Promotion..... Revenue	29,42,000	..	29,42,000	Capital 7,50,000.. 7,50,000
4	Industries Department (Mines and Minerals)..... Revenue	2,82,11,000	25,000	2,82,36,000	
5	Industries Department (Village and Small Industries)..Revenue	24,69,56,000	1,00,000	24,70,56,000	Capital 1,57,93,000.. 1,57,93,000
6	Industries Department (Handloom Industry).....Revenue	16,06,68,000	2,90,000	16,09,58,000	Capital 1,10,06,000 3,38,000 1,13,44,000
7	Industries Department (Heavy and Medium Industries)..Revenue	2,17,51,000	29,00,000	2,46,51,000	Capital 5,00,02,000 62,51,000 5,62,53,000
	Industries Department				

8	(Printing and Stationery).....Revenue	19,69,23,000	..	19,69,23,000	
9	Power Department.....Revenue	1,63,74,000	..	1,63,74,000	Capital 498,54,86,000.. 498,54,86,000
10	Agricultural and other allied Departments (Horticultural Development)...Revenue	23,58,31,000	13,69,000	23,72,00,000	Capital 1,89,51,000.. 1,89,51,000
11	Agriculture and other allied Departments (Agriculture)....Revenue	171,91,64,000	1,56,000	171,93,20,000	Capital 56,07,12,000 25,000 56,07,37,000
12	Agriculture and other allied Departments (Area Development).....Revenue	22,30,02,000	..	22,30,02,000	Capital 25,00,000.. 25,00,000
13	Agriculture and other allied Departments (Rural Development).Revenue	351,25,05,000	2,00,000	351,27,05,000	Capital 12,80,96,000.. 12,80,96,00014
Agriculture and other allied Departments (Panchayati Raj).....Revenue 144,23,95,000 11,000 144,24,06,000 Capital 5,50,000.. 5,50,000					
15	Agriculture and other allied Departments (Animal Husbandry).Revenue	60,38,74,000	50,000	60,39,24,000	Capital 12,76,000.. 12,76,000
16	Agriculture and other allied Departments (Dairy Development).....Revenue	5,14,93,000	2,000	5,14,95,000	Capital 3,60,47,000.. 3,60,47,000
17	Agriculture and other allied Departments (Fisheries).....Revenue	7,96,62,000	3,000	7,96,65,000	Capital 50,000.. 50,000
18	Agriculture and other allied Departments (Co-operative).....Revenue	12,40,68,000	4,94,80,000	17,35,48,000	Capital 290,92,56,000 14,83,83,000 305,76,39,000
19	Personnel Department.....Revenue	1,68,82,000	..	1,68,82,000	
20	Personnel Department (Public Service Commission).... Revenue	58,40,000	2,67,99,000	3,26,39,000	
21	Food and Civil Supplies Department..Revenue	41,60,25,000	2,50,43,000	44,10,68,000	Capital 935,41,00,000 35,00,25,000 970,41,25,000
22	Sports Department.....Revenue	4,99,38,000	..	4,99,38,000	Capital 1,31,63,000.. 1,31,63,000
23	Cane Development Department (Cane).Revenue	22,61,09,000	4,81,000	22,65,90,000	Capital.. 2,57,000 2,57,000
24	Cane Development Department (Sugar Industry).....Revenue	17,19,08,000	18,64,17,000	35,83,25,000	Capital 3,37,50,000 2,40,50,000 5,78,00,000
25	Home Department (Jails).....Revenue	32,77,66,000	2,000	32,77,68,000	Capital 2,41,82,000.. 2,41,82,000
26	Home Department (Police)..... Revenue	627,15,51,000	30,97,000	627,46,48,000	Capital 6,34,82,000 36,77,000 6,71,59,000
27	Home Department (Civil Defence)... Revenue	33,89,26,000	..	33,89,26,000	
28	Home Department (Political Pension and other Expenditure).....Revenue	17,43,15,000	..	17,43,15,000	
29	Confidential Department (Governors Secretariat).....Revenue	..	85,26,000	85,26,000	
30	Confidential Department (Revenue Intelligence Directorate and other	40,43,000	..	40,43,000	

31	Expenditure)..Revenue Medical Department (Medical Education and Training).....Revenue	53,15,77,000	13,000	53,15,90,000	Capital 5,03,000.. 5,03,000
32	Medical Department (Allopathy)...Revenue	209,34,11,000	50,000	209,34,11,000	Capital 11,86,37,000.. 11,86.37,000
33	Medical Department (Ayurvedic and Unani).....Revenue	35,03,26,000	2,000	35,03,28,000	Capital 11,00,000.. 11,00,000
34	Medical Department (Homoeopathy)..Revenue	12,61,52,000	10,000	12,61,62,000	Capital 1,000.. 1,000
35	Medical Department (Family Welfare)...Revenue	115,43,48,000	20,000	115,43,68,000	Capital 2,000.. 2,000
36	Medical Department (Public Health)....Revenue	92,51,02,000	1,38,000	92,52,40,000	Capital 18,42,000.. 18,42,000
37	Urban Development Department.....Revenue	254,21,07,000	..	254,21,07,000	Capital 4,37,50,000.. 4,37,50,000
38	Civil Aviation Department.....Revenue	3,12,18,000	..	3,12,18,000	Capital 57,50,000.. 57,50,000
39	Language Department.....Revenue	1,50,06,000	45,000	1,50,06,000	
40	Planning Department.....Revenue	40,82,33,000	..	40,82,33,000	Capital 30,00,00,000.. 30,00,00,000
41	Election Department.....Revenue	36,75,98,000	..	36,75,98,000	
42	Judicial Department.....Revenue	58,52,17,000	10,14,13,000	68,66,30,000	Capital 4,50,00,000.. 4,50,00,000
43	Transport Department.....Revenue	8,34,63,000	6,000	8,34,69,000	Capital 1,000 1,000
44	Tourism Department....Revenue	3,41,44,000	..	3,41,44,000	Capital 6,91,60,000.. 6,91,60,000
45	Environment Department...Revenue	1,18,52,000	..	1,18,52,000	Capital 1,000.. 1,000
46	Administrative Reforms Department..... Revenue	36,31,000	..	36,31,000	
47	Technical Education Department.....Revenue	44,61,30,000	2,15,01,000	46,76,31,000	Capital 2,10,91,000.. 2,10,91,000
48	Muslim Waqf Department...Revenue	54,75,000	1,37,000	56,12,000	
49	Woman and Child Welfare Department.....Revenue	72,95,69,000	..	72,95,69,000	Capital 52,50,000.. 52,50,000
50	Revenue Department (District Administration) Revenue	47,35,14,000	18,000	47,35,32,000	Capital 4,72,54,000.. 4,72,54,000
51	Revenue Department (Relief on account of Natural Calamities) Revenue	64,08,38,000	62,56,43,000	126,64,81,000	Capital 70,62,000 7,94,000 78,56,000
52	Revenue department (Board of Revenue and other Expenditure.Revenue	173,68,11,000	25,42,000	173,93,53,000	Capital 37,000 5,26,000 5,63,000
53	National Integration Department..... Revenue	18,27,90,000	..	18,27,90,000	Capital 1,10,00,000.. 1,10,00,000
54	Public Works Department (Establishment)..... Revenue	118,51,21,000	2,08,000	118,53,29,000	
55	Public Works Department (Non- residential Buildings)..... Revenue	5,10,38,000	28,16,000	5,38,54,000	Capital 5,06,72,000 50,000 5,07,22,000

56	Public Works Department (Residential Buildings)... Revenue	4,42,50,000	14,75,000	4,57,25,000	Capital 6,25,62,000 5,000 6,25,67,000
57	Public Works Department (Functional Buildings).....Revenue.	..	3,000	3,000	Capital 1,69,11,000 47,000 1,69,58,000
58	Public Works Department (Communication).....Revenue	101,89,04,000	5,000	101,89,09,000	Capital 200,21,77,000 8,68,000 200,30,45,000
59	Public Works Department (Estate Disrectorate)..... Revenue	8,75,81,000	..	8,75,81,000	Capital 3,00,03,000.. 3,00,03,000
60	Forest Department..... Revenue	55,52,12,000	11,000	55,52,23,000	Capital 11,38,000.. 11,38,000
61	Finance Department (Debt Services and other Expenditure)..... Revenue	570,50,73,000	2070,29,38,000	2640,80,11,000	Capital 32,27,50,000 894,67,27,000 926,94,77,00062
62	Finance Department (Superannuation Allowances and Pensions)..... Revenue	347.32,50,000	7,69,000	347,40,19,000	
63	Finance Department (Treasury and Accounts Administration)..... Revenue	14,27,02,000	16,000	14,27,18,000	Capital 1,000.. 1,000
64	Finance Department (State Lottery)... Revenue	19,77,000	..	19,77,000	
65	Finance Department (Audit, Small Savings, etc)..... Revenue	20,53,77,000	2,000	20,53,79,000	
66	Finance Department (Group Insurance..Revenue	21,31,000	34,93,82,000	35,15,13,000	
67	Legislative Council Secretariat..... Revenue	2,39,77,000	7,86,000	2,47,63,000	
68	Legislative Assembly Secretariat.... Revenue	6,38,60,000	17,55,000	6,56,15,000	
69	Legislative and Parliamentary Affairs Department (Legislature)..... Capital	1,20,00,000	..	1,20,00,000	
70	Science and Technology Department....Revenue	9,82,87,000	..	9,82,87,000	
71	Education Department (Primary Education).....Revenue	1294,60,99,000	94,31,51,000	1388,92,50,000	Capital 23,13,000.. 23,13,000
72	Education Department (Secondary Education).....Revenue	780,33,93,000	55,02,76,000	841,76,69,000	Capital 2,28,77,000.. 2,28,77,000
73	Education Department (Higher Education).....Revenue	189,18,30,000	2,25,01,000	191,43,31,000	Capital 1,80,01,000.. 1,80,01,000
74	Education Department (Adult Education).....Revenue	7,15,19,000	..	7,15,19,000	
75	Education Department (State Council of Educational Research and Training).Revenue	18,43,45,000	..	18,43,45,000	
76	Labour Department (Labour Welfare)..Revenue	21,77,47,000	2,000	21,77,49,000	
77	Labour Department (Employment)....Revenue	28,57,49,000	10,000	28,57,59,000	Capital 73,33,000.. 73,33,000
78	Secretariat Administration Department.....Revenue	30,00,71,000	2,000	30,00,73,000	
79	Social Welfare Department (Social Welfare).....Revenue	66,93,27,000	2,000	66,93,29,000	Capital 52,000.. 52,000
	Social Welfare Department				

80	(Scheduled Castes and Backward Classes Welfare). Revenue	155,89,06,000	75,000	155,89,81,000	Capital 3,23,39,000.. 3,23,39,000
81	Social Welfare Department (Tribal Welfare).....Revenue	2,64,55,000	1,000	2,64,56,000	Capital 49,51,000.. 49,51,000
82	Vigilance Department.....Revenue	3,20,04,000	19,08,000	3,39,12,000	
84	General Administration Department....Revenue	9,46,000	1,000	9,47,000	
85	Public Enterprises Department.....Revenue	40,27,000	..	40,27,000	
86	Information Department.....Revenue	10,35,19,000	..	10,35,19,000	
87	Soldiers Welfare Department.....Revenue	6,41,18,000	3,000	6,41,21,000	
88	Institutional Finance Department (Directorate).....Revenue	36,49,000	2,000	36,51,000	Capital 1,71,14,000.. 1,71,14,000
89	Institutional Finance Department (Trade Tax).....Revenue	46,31,30,000	58,000	46,31,88,000	Capital 20,01,000.. 20,01,000
90	Institutional Finance Department (Entertainment and Betting Tax)....Revenue	1,81,35,000	..	1,81,35,000	
91	Institutional Finance Department (Stamps and Registration)....Revenue	7,45,81,000	2,000	7,45,83,000	Capital 2,50,00,000.. 2,50,00,000
92	Cultural Affairs Department.....Revenue	4,02,58,000	2,000	4,02,60,000	Capital 13,00,000.. 13,00,000
93	Irrigation Department (Establishment).....Revenue	191,51,03,000	50,000	191,51,03,000	Capital 58,66,22,000.. 58,66,22,000
94	Irrigation Department (Works)...Revenue	418,94,14,000	2,000	418,94,16,000	Capital 390,20,13,000 50,000 390,20,63,000
95	Uttarakhand Development Department.....Revenue	158,55,71,000	5,59,000	158,61,30,000	Capital 60,83,67,000 9,04,000 69,92,71,000
TOTAL		10434,04,26,000	3338,52,44000	13772,56,70,000	

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